

## INNER CITY

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2020/21
ACH - Joburg Art Gallery Upgrade JOHANNESBURG F	Arts; Culture and Heritage	R0	R1 464 000	
ACH. Museum Africa Precinct upgrade NEWTOWN F	Arts; Culture and Heritage	R0	R0	R0
Upgrading of Heritage Buildings in the Inner City F	Arts; Culture and Heritage	R0	R0	R0
ACH - Monuments New Construction City Wide New Heritage Area BRAAMFONTEIN WERF F	Arts; Culture and Heritage	R0	R0	R0
Innecity Parks Intervention Development and Upgrading JOHANNESBURG F Regional	City Parks	R6 000 000	R5 000 000	
City Parks House – Building upgrade New Building Alterations JOHANNESBURG F Ward	City Parks	R0	R0	R0
Upgrade John Ware sub station Renewal Bulk Infrastructure FORDSBURG F Regional	City Power	R0	R0	
Upgrade MV Networks in CBD Renewal Medium Voltage Network JOHANNESBURG F Regional	City Power	R3 000 000	R14 600 000	
Park Station to Civic Centre PEU (Park Station Regeneration)	Development Planning	R2 000 000	R15 000 00	
Innecity Eastern Gateway	Development Planning	R0	R0	
Fordsburg PEU	Development Planning	R0	R0	
Mayfair PEU	Development Planning	R 25 000 000	R 15 000 000	
Ghandi Square East	Development Planning	R0	R0	
Inner City Partnership Fund	Development Planning	R 25 000 000	R 14 752 000	
Hillbrow Tower Precinct	Development Planning	R0	R 0	R 0
Innecity Core PEU (Including the Southern Parts)	Development Planning	R0	R0	R0
Inner City Roadmap Economic Development Initiatives Renewal Inner City Intervention JOHANNESBURG F Regional	Economic Development	R 5 000 000	R 5 000 000	
Fire Stations - Central Museum Establishment Renewal Building Alterations JOHANNESBURG A Regional	Public Safety: EMS	R0	R0	R 0

Braamfonteinspruit EAST Water Management Unit New Ecological Infrastructure SANDHURST EXT.4 B Regional	Environment and Infrastructure	R4 000 000	R 15 000 000	
Inner City Upgrading (Transitional/Emergency and Rental Stock) Renewal Rental Flats JOHANNESBURG F Regional	Housing	R3 041 000	R 629 000	
Inner City Eastern Gateway_Parks_Community Facilities_NMT	JDA	R0	R0	R0
Inner City Eastern Gateway_high_density_residential_neighbourhoods_ Ellis Park Precinct, Kazerne, Mongololo Informal Settlement	JDA	R0	R0	R0
Inner City Eastern Gateway_Development Infill in existing neighbourhoods	JDA	R0	R0	R0
Inner City Eastern Gateway_TOD and Movement Corridors	JDA	R0	R0	R0
Inner City public environment and social facilities to support Affordable Housing strategy for Inner City Renewal	JDA	R0	R0	R0
Joburg Theatre - Building Renovations and upgrades New Building Alterations JOHANNESBURG F Ward	Johannesburg Theatre Management Company	R2 522 341	R 1 732 411	
Selby Staff Hostel Redevelopment Region F	JOSHCO	R0	R 15 000 000	
Inner City Buildings Acquisitions	JOSHCO	R0	R 31 200 000	
MBV Inner City Building Upgrade Region F	JOSHCO	R0	R0	R 0
Nederburg Social Housing Project Region A	JOSHCO	R0	R 0	R 0
Chelsea Inner City Building Upgrade Region F	JOSHCO	R0	R 3 500 000	R 0
Casamia Inner City Building Upgrade Region F	JOSHCO	R0	R 0	R 0
La Rosabel Inner City Building Upgrading Region F	JOSHCO	R0	R0	R 0
80 Plein Street Inner City Building Conversion Region F	JOSHCO	R5 000 000	R 26 000 000	
Rissik Street Post Office Restoration Project New Heritage JOHANNESBURG F Regional	JPC	R0	R0	R0
Neighbourhood Development for Bertrams Priority Block New Building Alterations BERTRAMS F Regional	JPC	R 20 000 000	R0	

Revamping of the Informal Trading Stalls within the Inner City Renewal Operational Capex JOHANNESBURG F Ward	JPC	R 10 000 000	R 10 000 000	
RESUR - Resurfacing of M2 Motorway. Renewal Roads: Rehabilitation JOHANNESBURG F City Wide	JRA	R 10 000 000	R 20 000 000	
MOB - Guardrails. Renewal Roads: Construction and Upgrades JOHANNESBURG F Regional	JRA	R 5 000 000	R 5 000 000	
MOB - M2 Motorway at Main Reef Road Intersection. New Roads: Construction and Upgrades CROWN EXT.2 E Regional	JRA	R 0	R 0	R 0
Shelters for Displaced People New Skills Development Center JOHANNESBURG F City Wide	Social Development	R 2 000 000	R 2 000 000	
Rec - Stabilisation of soccer fields New Community Centre JOHANNESBURG F City Wide	Sport and Recreation	R 0	R 0	R 0
Managed Lanes: Dedicated Public Transport Lanes: Inner City	Transportation	R 10 000 000	R 10 000 000	
Large: Public Transport Facility Redevelopment of Karzene, NEWTOWN EXT.1 Region F	Transportation	R 0	R 0	R 0
Large Public Transport Facility: Redevelopment of Jack Mincer and/or, Carr Street, Inner City	Transportation	R 1 000 000	R 25 000 000	
NR: Nodal Regeneration: Braamfontein Precinct	Transportation	R 1 000 000	R 5 000 000	
Johannesburg Central:planned Replacement Watermains	Water	R 65 000 000	R 10 000 000	
Rea Vaya New Bus Rapid Transit JOHANNESBURG F City Wide	Transportation	R 627 000 000	R 586 530 000	

## LOUIS BOTHA CORRIDOR

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2020/21
Patterson Park Renewal Park ORANGE GROVE E City Wide	City Parks	R 0	R 0	
Louis Botha (City Parks) Renewal Corridors of Freedom Intervention ORANGE GROVE E Regional	City Parks	R 0	R2 000 000	
Upgrade Orchards Substation New Bulk Infrastructure ORCHARDS F Regional	City Power	R 0	R 6 570 000	
Paterson Park - stormwater & new social facilities, park and road upgradings	Development Planning	R88 661 300	R107 496 000	
Paterson Park - Depot relocation Project	Development Planning	R 5 300 000	R 10 000 000	
Watt Street Precinct, Wynberg	Development Planning	R0	R0	
Special Development Zone	Development Planning	R 0	R 21 600 000	
Installation of ambient air quality monitoring station along the corridors of freedom-Louis Botha	Environment and Infrastructure	R 0	R 0	
Louis Botha Corridor of Freedom Public Places Challenge_ Upgrading of Public Environment through co-investment	JDA	R 0	R 0	
CORR - Louis Botha Corridor of Freedom Traffic Impact Assessment (TIA), Stormwater Masterplan and New COnstriction and Upgrading Renewal Corridors of Freedom Intervention ORANGE GROVE E Regional	JDA	R0	R0	R0
Balfour Park Transit Precinct Development (Louis Botha Corridor) Renewal Precinct Redevelopment SAVOY ESTATE E City Wide	JDA	R 10 000 000	R 6 000 000	
Development of 'pocket places' for the public as part of the Louis Botha Corridor of Freedom New Precinct Redevelopment KEW E City Wide	JDA	R 0	R0	R0
Marlboro South Light Industrial Business Hub_Skills Development Centre	JDA	R 1 500 000	R 1 500 000	
Watt Street Inter-change New Housing Development WYNBERG E Regional	JPC	R 2 000 000	R 2 000 000	R0
Erf 43-46 Victoria Ext 3(Paterson Park Node) VICTORIA EXT.3 E Regional	JPC	R 10 000 000	R 11 000 000	R0
Purchase & Development of land in Perth Empire, Louis Botha and Turffontein Corridors New Corridors of Freedom Intervention CORONATIONVILLE F City Wide	JPC	R 0	R 0	R0

Louis Botha Corridor (JW: Sewer) Renewal Corridors of Freedom Intervention	Sewer	R 0	R 0	R 0
Louis Botha - Co - Production zone for social interventions Renewal Corridors of Freedom Intervention ORANGE GROVE E Regional	Social Development	R 4 300 000	R 11 000 000	R 0
Louis Botha Corridor (JW: Water) Renewal Corridors of Freedom Intervention	Water	R 0	R 0	R 0
Rea Vaya New Bus Rapid Transit JOHANNESBURG F City Wide	Transportation	R 627 000 000	R586 530 000	R629 622 000

### EMPIRE PERTH CORRIDOR

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	Budget 2020/21
Upgrading and Development of Riverlea Parks Renewal Park RIVERLEA EXT.2 B Ward	City Parks	R 0	R 2 000 000	R 0
Hurst Hill Sub-station refurbishment Renewal Bulk Infrastructure HURST HILL B Regional	City Power	R 0	R 0	R51 400 000
Westdene Dam-precinct interventions	Development Planning			
Brixton Social Cluster	Development Planning			
Milpark Precinct Implementation	Development Planning			
Building of EMS Commercial Academy and Ethics BRIXTON	Public Safety: EMS			
Bosmontspruit Rehabilitation Renewal Ecological Infrastructure BOSMONT C Regional	Environment and Infrastructure			
Installation of ambient Air Quality monitoring Stations along corridors of freedom-Empire Perth	Environment and Infrastructure			
Bosmont Renewal Clinic BOSMONT B Ward	Health			
CORR - Perth Empire Corridor of Freedom Traffic Impact Assessment (TIA), Stormwater Masterplan and New Constriction and Upgrading Renewal Corridors of Freedom Intervention WESTBURY B Regional	JDA			
Westbury Development Renewal Precinct Redevelopment	JDA	R 20 000 000	R 0	R15 000 000

WESTBURY B City Wide				
Knowledge Precinct: Auckland Park Pedestrian Crossing New Precinct Redevelopment AUCKLAND PARK B City Wide	JDA	R 0	R 0	
Penny Flats Social Housing Project Upgrade Region B	JOSHCO	R 0	R6 000 000	R7 000 000
Auckland Park Social Housing Project Region B.	JOSHCO	R0	R 25 000 000	R0
Pennyville New Canada Social Housing Project Region B	JOSHCO	R 0	R 20 000 000	R45 000 000
Purchase & Development of land in Perth Empire, Louis Botha and Turffontein Corridors New Corridors of Freedom Intervention CORONATIONVILLE F City Wide	JPC	R 0	R 0	
Lib. Brixton Library Renewal Library upgrade Corridors of Freedom Intervention WESTBURY B	Libraries			
Perth Empire Corridor Co - Production Zone for Social Development Renewal of Corridors of Freedom Intervention (Social Development One Stop Centre) Renewal Corridors of Freedom Intervention WESTBURY B Regional	Social Development	R 0	R 0	
Brixton MPC (Rec, Sports field and pool) upgrade MAYFAIR WEST B Ward	Sport and Recreation			
Perth Empire Corridor (JW: Water) Renewal Corridors of Freedom Intervention	Water			
Johannesburg Central: Perth - Empire BRT and Rail Corridor Interventions	Water	R1 000 000	R 5 000 000	R13 000 000

#### MINING BELT CORRIDOR

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2010/21
Bulk supply for the electrification of Fleurhof New Electrification FLEURHOF C	City Power			
Mining Belt West Development Corridor (Eastern Precinct): Technical studies on expropriation requirements, to release the necessary land to allow for new roads, road realignments and the widening of road reserves.	Development Planning	R 1 500 000	R 1 500 000	R10 880 000
Fleurhof Urban Development Framework Interventions Implementation	Development Planning	R 10 000 000	R 20 000 000	R5 625 000
Detailed Road Master Plan for Mining Belt West Development Corridor	Development Planning	R 25 000 000	R 25 000 000	R30 000 000

Matholesville and Braamfischerville Urban Development Framework	Development Planning			
Matholesville and Braamfischerville Urban Development Framework Interventions Implementation	Development Planning	R 0	R 10 000 000	R5 000 000
Crown City Urban Renewal Strategy	Development Planning			
Crown City Urban Renewal Interventions Implementation	Development Planning	R 0	R 0	R10 000 000
Mining Belt East Corridor New Capex Interventions Implementation	Development Planning	R 0	R2 000 000	R35 000 000
Mining Land East	Development Planning			
Fleurhof Mixed Development (Bulk and internal infrastructure) New Bulk Infrastructure FLEURHOF C Ward	Housing	R 65 804 000	R 0	R0
Goudrand Rental Development New Bulk Infrastructure GOUDRAND C Ward	Housing			
Matholesville New Bulk Infrastructure MATHOLESVILLE C Ward	Housing	R 0	R29 000 000	R10 000 000
RNP003_Westlake Road Extension New Roads: Construction and Upgrades RAND LEASES EXT.1 C Regional	JRA	R 0	R 5 000 000	R 5 000 000
RNP005_Spencer Road New Link New Roads: Construction and Upgrades FLEURHOF C Regional	JRA	R 3 000 000	R 6 000 000	R 6 000 000
RNP040_Crownwood Road Upgrade Renewal Roads: Construction and Upgrades CROWN EXT.2 B Regional	JRA			
Construction of a new MPC in Matholesville New Community Centre MATHOLESVILLE C Regional	Sport and Recreation			
Roodepoort/Diepsloot: Crown Gardens Tower 1.1 MI	Water			
Johannesburg Central: Crown Gardens Water Upgrade	Water	R 0	R 5 000 000	R0

### Turffontein

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2020/21
Upgrading of Pioneer Park Renewal Park TURFFONTEIN F Regional	City Parks			
South Hills Electrification	City Power			
New Turffontein Clinic & Multi-purpose center	Development Planning			
Rotunda Precinct	Development Planning			

Wemmer Pan precinct implementation	Development Planning	R 0	R 1 000 000	R10 000 000
Installation of Ambient Air Quality Monitoring Stations along the corridors of freedom-Turffontein	Environment and Infrastructure			
Turffontein Corridor (Housing) Renewal Corridors of Freedom Intervention TURFFONTEIN F Regional	Housing			
South Hills Housing Mixed Development New RDP Houses SOUTH HILLS F Ward	Housing			
Rotunda Park Precinct Turffontein Corridor (JDA) New Precinct Redevelopment TURFFONTEIN F Regional	JDA	R 3 000 000	R 0	R0
CORR - Turffontein Corridor of Freedom Traffic Impact Assessment (TIA), Stormwater Masterplan and New Construction and Upgrading Renewal Corridors of Freedom Intervention Renewal Stormwater Management Projects JOHANNESBURG F Regional	JDA			
Wemmer Pan precinct implementation	JDA			
Turffontein Social Housing Project Region F	JOSHCO	R 52 000 000	R 40 000 000	R0
Bellavista Estate Building Upgrade Region F	JOSHCO			
Citrine Court Building Upgrade Region F	JOSHCO	R 0	R2 700 0000	R2 000 000
Turffontein Corridor New Social Housing Project Region E	Greenfield Projects	R 5 000 000	R 38 000 000	R25 000 000
18 Landfill - Robinson deep New waste collection TURFFONTEIN D City Wide	Pikit Up	R 1 000 000	R 1 000 000	R77 862 000
Johannesburg Central: Turffontein Redevelopment Corridor Sewer Renewal	Sewer			
NR: Nodal Regeneration: Turffontein F Regional	Transportation			
Turffontein Corridor (JW: Water) Renewal Corridors of Freedom Intervention	Water			

### SOWETO CORRIDOR

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2020/21
Build new 275kV Intake Station to replace Orlando 88kV switch yard. New Bulk Infrastructure RIVASDALE D City Wide	City Power			
Electrification of Elias Motswaledi. New Electrification POWER PARK D Ward	City Power			
Jabulani Electrification	City Power			



Noordgesig - Social Precinct Implementation	Development Planning			
Jabulani Cultural Precinct	Development Planning			
Jabulani Precinct Upgrades	Development Planning			
Naledi clinic New Building NALEDI D	Health			
Elias Motsoaledi New Bulk Infrastructure DIEPKLOOF EXT.10 D Ward	Housing	<b>R 5 000 000</b>	<b>R 1 904 257</b>	<b>R20 000 000</b>
Klipspruit/Kliptown New Bulk Infrastructure (Housing project around the Walter Sisulu Square) KLIPSPRUIT D Ward	Housing	<b>R 50 000 000</b>	<b>R 30 000 000</b>	<b>R45 000 000</b>
Meadowlands Hostel Renewal Building Alterations MEADOWLANDS D Ward	Housing	<b>R 0</b>	<b>R10 000 000</b>	<b>R10 000 000</b>
Kliptown Renewal Precinct Redevelopment (Walter Sisulu Square) KLIPSPRUIT EXT.4 D Ward	JDA			
Orlando East Station Precinct New Precinct Redevelopment ORLANDO EAST D Ward	JDA	<b>R 0</b>	<b>R 1 000 000</b>	<b>R15 000 000</b>
Jabulani Station Renewal Nodal Transportation Facilities	JDA	<b>R 17 000 000</b>	<b>R 15 000 000</b>	<b>R3 500 000</b>
Nancefield Station Precinct Development New Precinct Redevelopment KLIPSPRUIT D Regional	JDA			
Soweto Theatre - Building Renovations and upgrades JABULANI D	Johannesburg Theatre Management Company	<b>R 528 184</b>	<b>R 1 122 313</b>	<b>R1 192 000</b>
Dobsonville Informal Trading Market Upgrading and construction of Informal Trading Facility New Informal trading Stalls DOBSONVILLE D Ward	JPC			
Orlando Ekhaya Waterfront Development Renewal Park ORLANDO EKHAYA D Regional	JPC			
Jabulani CBD Precinct development New Operational Capex JABULANI D Ward	JPC	<b>R 20 000 000</b>	<b>R 0</b>	<b>R0</b>
CATCH 215 - Kliptown Stormwater Upgrade (Phase 10): Low Level Bridge. Renewal Stormwater Management Projects KLIPSPRUIT WEST EXT.1 D Ward	Catchments	<b>R 11 000 000</b>	<b>R 0</b>	<b>R0</b>
RESUR - Resurfacing of Soweto Highway. Renewal Roads: Rehabilitation ORLANDO D City Wide	JRA	<b>R 5 000 000</b>	<b>R 10 000 000</b>	<b>R10 000 000</b>
MISCL - Pedestrian Bridge in Klipspruit West. New Bridges (Pedestrian and Vehicles) KLIPSPRUIT WEST D Ward	JRA	<b>R 5 000 000</b>	<b>R 0</b>	<b>R0</b>
CATCH - Implementation of CBP Stormwater Masterplanning: Soweto. New Stormwater Management Projects ORLANDO WEST D Regional	JRA	<b>R 25 000 000</b>	<b>R 35 600 000</b>	<b>R 35 600 000</b>
Rec - Upgrading of the People With Disabilities (PWD) access in community facilities Renewal Skills Development Center PHIRI D City	Social Development			

Wide				
Construction of a new MPC in Phiri New Community Centre PHIRI D Ward	Sport and Recreation			
Upgrading of Meadowlands Stadium Renewal Community Centre MEADOWLANDS D Ward	Sport and Recreation			
Orlando Ekhaya New Community Centre ORLANDO EKHAYA D Ward	Sport and Recreation			
COMPL: Sidewalk Improvements: Naledi Station New Nodal Transport Facilities NALEDI D Regional	Transportation			
Complete Streets: (KFW - German Development Bank): Orlando East to UJ Soweto Route	Transportation			
PTF Transport Facility Design and Construction of Naledi Intermodal Facility New Nodal Transport Facilities NALEDI D Regional	Transportation			
Soweto: Dobsonville Reservoir 15MI	Water	R 0	R 0	R 2 000 000

#### SOWETO REMAINDER

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2020/21
Park development in Protea Glen New Park PROTEA GLEN D Ward	City Parks	R 0	R 0	R 2 000 000
Park development in Emndeni New Park EMDENI D Ward	City Parks	R 0	R 0	R 2 000 000
Electrification of Lufhereng New Electrification LUFHERENG D Ward	City Power			
Protea Glen Electrification Project	City Power	R 0	R 0	
Protea South Clinic Renewal Clinic PROTEA SOUTH EXT.1 G Ward	Health	R 1 000 000	R 42 000 000	R40 000 000
Bophelong Clinic	Health	R 14 000 000	R 30 000 000	R1 200 000
Informal Settlements Region D	Housing			
Devland Ext 1,27,30,31&33 Roads and Related Stormwater New Bulk Infrastructure DEVLAND EXT.1 D Ward	Housing	R 61 000 000	R 0	R70 000 000
Lufhereng Mixed Development (Bulk, Link & Internal Infrastructure Roads, Storm Water Management Systems, Sewer & Water for 24 000	Housing			

houses)				
Lufhereng Social Housing Project Region D	JOSHCO	R 0	R 35 500 000	R0
Devland Golden Highway Social Housing Project Region D	JOSHCO	R 5 000 000	R30 000 000	R0
MISCL - Tarring of Gravel Roads: Doornkop/Thulani. New Roads: Construction and Upgrades DOORKOP D Ward	JRA	R 26 000 000	R43 000 000	R59 399 500
MISCL - Tarring of Gravel Roads: Tshepisonong. New Roads: Construction and Upgrades TSHEPISONG C Ward	JRA	R 30 000 000	R 35 000 000	R 35 000 000
MISCL: Pedestrian Bridge in Slovo Park (also Ashanti). New Bridges (Pedestrian and Vehicles) CORONATIONVILLE B Ward	JRA	R 5 000 000	R 0	R0
MISCL - Tarring of Gravel Roads: Protea South. New Roads: Construction and Upgrades PROTEA SOUTH EXT.1 G Ward	JRA			
Soweto: Protea Glen Sewer Upgrade	Sewer	R0	R 5 000 000	R0
PTF: Small Public Transport Facilities: Tshepisonong	Transportation	R 0	R 13 000 000	R0
PTF Small Public Transport Facility Design and Construction of Zola Public Transport Facility New Nodal Transport Facilities ZOLA D Regional	Transportation	R 0	R 12 400 000	R0
Soweto: Doornkop West Reservoir 50MI	Water	R0	R 2 000 000	R0
Soweto: Protea Glen Water Upgrade	Water			

## DEPRIVATION AREAS

### ORANGE FARM

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2020/21
New Parks Development in Stretford (Orange Farm) New Park STRETFORD EXT.5 G Ward	City Parks	R0	R 500 000	R0
New service connections New Service Connections LENASIA EXT.1 G Regional	City Power	R0	R10 950 000	
Electrification of Lehae phase 2 New Electrification LEHAE G Ward	City Power	R 0	R 0	
Lehae Training Academy	Public Safety: EMS	R 3 348 550	R 0	
Lehae Fire Station	Public Safety: EMS	R 0	R 0	RO
Building of EMS training academy for the City of Johannesburg New Building LEHAE EXT.1 G City Wide	Public Safety: EMS	R 1 000 000	R 0	
Mountainview Clinic New Clinic FINETOWN G Ward	Health	R 0	R0	R0
Ennerdale Ext 2	Housing	R 0	R0	R0
Poortjie Dark City (3000) New Bulk Infrastructure POORTJIE G Ward	Housing	R0	R0	R0
Kanana Park Ext 1 (788) New Bulk Infrastructure KANANA PARK EXT.1 G Ward	Housing	R 37 500 000	R 30 000 000	
Vlakfontein Ext 2 (872) New Bulk Infrastructure VLAKFONTEIN EXT.2 G Ward	Housing	R 0	R 0	
Vlakfontein Ext 3 (2045) New Bulk Infrastructure VLAKFONTEIN EXT.3 G Ward	Housing	R 40 000 000	R 40 000 000	
Finetown Proper (1878 stands) New Bulk Infrastructure FINETOWN G Ward	Housing	R 30 000 000	R 30 000 000	
Kanana Park Ext 3,4 & 5 New Bulk Infrastructure KANANA PARK EXT.3 G Ward	Housing	R 15 000 000	R 69 074 200	
Drieziek Ext.3 (2989) New Bulk Infrastructure DRIEZIEK EXT.3 G Ward	Housing	R 44 000 000	R 50 000 000	
Drieziek Ext.5 (1540) New Bulk Infrastructure DRIEZIEK EXT.5 G Ward	Housing	R 34 000 000	R 40 000 000	
Ennerdale South (1902 stands) (Formerly Finetown Proper) New Bulk Infrastructure ENNERDALE G Ward	Housing	R 30 000 000	R 30 000 000	

Lehae Ext 1: Development of Bulk Link and Internal Infrastructure	Housing	R 0	R 0	
Lawley New Bulk Infrastructure LAWLEY EXT.1 G Regional	Housing	R 0	R 412 616	
Lakeside Ext 3,4 & 5: Roads and Bulk Stormwater Systems New Bulk Infrastructure	Housing	R 40 000 000	R 40 000 000	
Orange Farm and Weilers Farm (Kanana Park) Development Renewal Precinct Redevelopment REGION G	JDA	R 0	R 15 000 000	
Lenasia Social Housing Project Region G	JOSHCO	R 0	R0	R10 000 000
MISCL - Tarring of Gravel Roads: Orange Farm and Surrounding Areas. New Roads: Construction and Upgrades ORANGE FARM G Ward	JRA	R 50 000 000	R 35 000 000	R35 000 000
RNP004_James Street Extension. New Roads: Construction and Upgrades ENNERDALE G Regional	JRA	R 3 000 000	R 0	R0
CONV - Conversion of Open Drains to Underground/Covered Drains in Orange Farm and Surrounding Areas. Renewal Stormwater Management Projects ORANGE FARM G Ward	JRA	R 20 000 000	R 60 000 000	R0
MISCL - Tarring of Gravel Roads: Lawley. New Roads: Construction and Upgrades LAWLEY EXT.1 G Ward	JRA	R 30 000 000	R 35 000 000	R110 000 000
MISCL - Tarring of Gravel Roads: Drieziek. New Roads: Construction and Upgrades DRIEZIEK G Ward	JRA	R 26 273 000	R 35 000 000	R35 000 000
MISCL - Tarring of Gravel Roads: Poortjie. New Roads: Construction and Upgrades POORTJIE G Ward	JRA	R0	R 35 000 000	R 35 000 000
Lehae MPC New Construction LEHAE G	Libraries	R0	R0	R0
Lib - Stretford Library New Library STRETFORD EXT.3 G	Libraries	R 0	R 0	
Orange Farm/ Deep south: Planned Replacement Sewermains	Sewer	R0	R 10 000 000	R15 000 000
Orange Farm/ Deep south: Lakeside Sewer Upgrade	Sewer	R 0	R 0	
Orange Farm/ Deep South: Orange farm Sewer Upgrade	Sewer	R 0	R 1 000 000	R5 000 000
Ennerdale Works: Infrastructure renewal plan	Sewer	R 0	R 0	2 000 000
Orange Farm (Drieziek/Poortjie) MPC New Construction G Regional	Sport and Recreation	R0	R0	
PTF: Small Public Transport Facilities: DRIEZIEK EXT.3	Transportation	R15 000 000	R 0	R0
PTF: Transfer Facility: Lenasia Scholar Transport Interchange	Transportation	R0	R0	
PTF: Small Public Transport Facilities: Orange Farm Ext 7 (Region G)	Transportation	R 0	R 23 000 000	R0
Small: Public Transport Facility in Zakariya Park Region G	Transportation	R 0	R20 000 000	R0

Orange farm/Deep south: Ennerdale Water Upgrade	Water	R 0	R 0	
Orange Farm/ Deep South: Planned Replacement Watermains	Water	R 0	R 0	

## IVORY PARK

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2020/21
Mayibuye Park	City Parks	R 0	R 0	R0
Rehabilitation of Ivory Park Water Management Unit (J-IPWMU)	Environment and Infrastructure	R 0	R 0	
Hikensile Clinic Renewal Clinic IVORY PARK EXT.9 A Ward	Health	R 0	R 0	
EBONY PARK Renewal Clinic EBONY PARK A Ward	Health	R 0	R 0	
Rabie Ridge Ptn 1075 & 1345 New Bulk Infrastructure RABIE RIDGE A Ward	Housing	R 0	R 0	
Ivory Park UDF_ Development_ Catalytic Node infrastructure projects	JDA	R 0	R10 000 000	R15 000 000
Ivory Park Social Housing Project Region A	JOSHCO	R 0	8 000 000	R10 000 000
Rabie Ridge Social Housing Project Region A	JOSHCO	R 0	R 83 600 000	R0
MISCL - Tarring of Gravel Roads: Ivory Park and Surrounding Areas. New Gravel Road IVORY PARK EXT.9 A Ward	JRA	R 30 000 000	R 35 000 000	R35 000 000
CONV - Conversion of Open Drains to Underground/Covered Drains in Ivory Park and surrounding areas. Renewal Stormwater Management Projects IVORY PARK EXT.7 A Ward	JRA	R 5 000 000	R 10 000 000	R10 000 000
MISCL - Pedestrian Bridge in Kaalfontein New Bridges (Pedestrian and Vehicles) KAALFONTEIN EXT.2 A Ward	JRA	R 6 000 000	R 0	R0
BRID - Bridge Upgrade: Ivory Park Renewal Bridges (Pedestrian and Vehicles) IVORY PARK EXT.10 A Ward	JRA	R 0	R 2 000 000	R2 000 000
MISCL - Tarring of Gravel Roads: Kaalfontein. New Roads: Construction and Upgrades KAALFONTEIN EXT.2 A Ward	JRA	R 30 000 000	R 35 000 000	R4 000 000
MISCL - Tarring of Gravel Roads: Mayibuye. New Roads: Construction and Upgrades COMMERCIA A Ward	JRA	R 30 000 000	R 35 000 000	R35 000 000
Midrand: Ivory Park North Upgrade Sewer	Sewer	R 1 600 000	R 4 500 000	R0
Kaalfontein MPC New Construction KAALFONTEIN EXT.1 A Regional	Sport and Recreation	R 0	R 0	
RABIE RIDGE Sport Centre New Construction	Sport and Recreation	R 0	R 0	R16 000 000

Aqua - Construction of the IVORY PARK new swimming pool EXT.2 A Ward	Sport and Recreation	R 0	R 0	R13 000 000
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### GREAT DIEPSLOOT, SOWETO OUTER, BRAAMFISHER/SLOVO AND COSMO

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2020/21
Greater Diepsloot Urban Development Framework	Development Planning	R 0	R 0	
Diepsloot East River Side Park New Ecological Infrastructure DIEPSLOOT WES A Ward	Environment and Infrastructure	R 0	R 0	
Rehabilitation of the Diepsloot Water Management Unit (J-DWMU)	Environment and Infrastructure	R5 000 000	R 2 000 000	R0
Zandspruit New Clinic ZANDSPRUIT EXT.4 C Ward 114 (Acquisition of land, layout and design and construction of buildings etc)	Health	R 300 000	R 8 000 000	
SIPHUMLILE Renewal Clinic ROODEPOORT C	Health	R0	R0	
Bophelong Clinic	Health	R 14 000 000	R 30 000 000	
COSMO CITY PHASE 2 ( MALIBONGWE RIDGE) New Bulk Infrastructure COSMO CITY C Regional	Housing	R 185 494 000	R66 999 743	
Diepsloot Redevelopment Northern Farms New Bulk Infrastructure DIEPSLOOT A.H. A Regional	Housing	R 62 000 000	R38 000 000	
Braamfischerville Ext 12&13:Roads and Stormwater Management Systems including a Pedestrian Bridge New Bulk Infrastructure BRAM FISCHERVILLE EXT.13 C Ward	Housing	R 18 498 000	R 15 500 000	
Diepsloot Development Renewal Precinct Redevelopment DIEPSLOOT WES A Regional	JDA	R 20 000 000	R 15 000 000	R15 000 000
Zandspruit Civic Node Development Renewal Precinct Redevelopment Zandspruit REGION C	JDA	R 0	R 27 000 000	R15 000 000
MISCL - Tarring of Gravel Roads: Diepsloot. New Roads: Construction and Upgrades DIEPSLOOT WEST EXT.3 A Ward	Gravel Roads	R 26 000 000	R 50 000 000	R50 000 000
MISCL - Tarring of Gravel Roads: Bram Fischerville. New Roads: Construction and Upgrades BRAM FISCHERVILLE D Ward	Gravel Roads	R 24 000 000	R 50 000 000	R50 000 000
CONV - Conversion of Open Drains to Underground/Covered Drains in Bram Fischerville. Renewal Stormwater Management Projects BRAM FISCHERVILLE C Ward	Networks	R 10 000 000	R 10 000 000	R10 000 000
MISCL - Pedestrian Bridge in Diepsloot (No. 4) New Bridges (Pedestrian and Vehicles) DIEPSLOOT WES EXT.2 A Ward	Bridges	R6 000 000	R 0	R0

MISCL - Tarring of Gravel Roads: Slovoville New Roads: Construction and Upgrades SLOVOVILLE D Ward	Gravel Roads	R 30 000 000	R 35 000 000	R35 000 000
Tarring of Zandspruit Access Road	JRA	R 5 000 000	R 5 000 000	R20 000 000
16 Landfill - Kya Sands New waste collection KYA SAND EXT.48 C City Wide	Landfill sites compliance, upgrades and new	R 0	R 0	
WWTW: Northerm Farm - Dam Repair	Sewer	R 0	R 1 000 000	R5 000 000
Northern Works: Digesters Number 4	Sewer	R 1 000 000	R 10 000 000	R15 000 000
Northern Works: Unit 4: Replacement of Electromechanical	Sewer	R 5 000 000	R 20 000 000	R20 000 000
Northern works: Unit 5 mod 2	Sewer	R 20 000 000	R 105 530 000	R36 000 000
Northern Works: Unit 3 Module 3 refurbish clarifier	Sewer	R 0	R 0	
Northern Works: Belt Presses New #4	Sewer	R 5 000 000	R 10 000 000	R10 000 000
Northern Works: Infrastructure renewal	Sewer	R 10 000 000	R 30 000 000	R70 000 000
Roodepoort/ Diepsloot: Diepsloot sewer Pipelines and Bridge	Sewer	R 10 000 000	R 22 370 000	R0
Northern Works: Unit 4 liquor treatment	Sewer	R 15 000 000	R 10 000 000	R6 500 000
Northern Works: Desludge and line Dam 02	Sewer	R 5 000 000	R 10 000 000	R20 000 000
Northern Works: Unit 3 electro mech/ cabling bios 1 and 3	Sewer	R 0	R 0	
Diepsloot West MPC New Construction	Sport and Recreation	R 0	R 15 000 000	R0
Aqua - Construction of a new Cosmo City swimming pool New Community Centre COSMO CITY EXT.3 C Ward	Sport and Recreation	R 0	R 15 000 000	R5 000 000
NR: Nodal Regeneration: Diepsloot Region A	Transportation	R0	R 0	

#### ALEXANDER

PROJECT NAME	DIVISION	BUDGET 2018/19	BUDGET 2019/20	BUDGET 2020/21
Installation of new service connections New Service Connections ALEXANDRA EXT.63 E Regional	City Power	R 995 000	R 1 095 000	
Development of SIFP in Alexandra	Economic Development	R 0	R 0	
Fire Station - Alexandra and 'Be Safe Centre' New Building ALEXANDRA EXT.25 E Regional	Public Safety: EMS	R 2 000 000	R 0	
Jukskie Alexandra Water Management Unit New Ecological Infrastructure ALEXANDRA EXT.36 E Regional	Environment and Infrastructure	R 0	R 0	



Madala Hostel Redevelopment	Housing	R 0	R 101 510 515	
Helen Josephs Refurbishment and Upgrading of Women's Hostel Renewal Building Alterations ALEXANDRA EXT.52 E Ward	Housing	R 20 000 000	R 0	
Linear Markets New Building Alterations ALEXANDRA EXT.45 E Regional	JDA	R 7 000 000	R 10 000 000	R10 000 000
Pedestrian Bridge Vincent Tshabalala Road New Bulk Infrastructure FAR EAST BANK EXT.9 E	JDA	R 0	R 0	R0
Development of open Space New Precinct Redevelopment ALEXANDRA EXT.53 E	JDA	R 0	R 2 000 000	R10 000 000
Marlboro Industrial Rented Housing New RDP Flats ALEXANDRA EXT.18 E	JDA	R 0	R 1 000 000	
Banakekelen Hospice New Clinic ALEXANDRA EXT.38 E Ward	JDA	R 1 000 000	R 23 500 000	R1 000 000
Alexandra Hostel Redevelopment (M1) Renewal Building Alterations ALEXANDRA EXT.9 E Ward	JDA	R 0	R 0	
Alfred Nzo road widening New Bulk Infrastructure ALEXANDRA EXT.24 E Ward	JDA	R 0	R 0	
Jukskei River Environmental Upgrading and Rehabilitation Renewal Bulk Infrastructure ALEXANDRA EXT.1 E	JDA	R 27 200 000	R 0	R0
Old Ikage housing development New Building Alterations ALEXANDRA EXT.57 E Ward	JDA	R 0	R 1 000 000	R5 000 000
Alexandra UDF_Implementaton_of the Alex Land Agreement	JDA	R 11 500 000	R 30 000 000	R20 000 000
Alexandra Sports and Youth Development _SAFA Safe Hub Facility	JDA	R 7 000 000	R 0	R0
Distribution Centres for Alexandra, Orange Farm, Diepsloot	Building and Services	R 0	R 0	

## APPLICATION OF GRANT RESOURCE BY GRANT PROGRAMME AND PROJECT

### INNER CITY

PROJECT NAME	DIVISION	BUDGET 2018/19			BUDGET 2019/20			BUDGET 2020/21		
		STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG
Inner City Upgrading (Transitional/Emergency and Rental Stock) Renewal Rental Flats JOHANNESBURG F Regional	Housing	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Rea Vaya New Bus Rapid Transit JOHANNESBURG F City Wide	Transportation	R 193 000 000	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0

### LOUIS BOTHA

PROJECT NAME	DIVISION	BUDGET 2018/19			BUDGET 2019/20			BUDGET 2020/21		
		STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG
Watt Street Precinct, Wynberg	Development Planning	R 43 592 000	R 0	R 0	R 67 281 000	R 0	R 0	R 51 048 000	R 0	R 0

Louis Botha Corridor (JW: Water) Renewal Corridors of Freedom Intervention	JHB Water	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 20 000 000
Rea Vaya New Bus Rapid Transit JOHANNESBURG F City Wide	Transportation	R 145 000 000	R 0	R 0	R 200 000 000	R 0	R 0	R 45 000 000	R 0	R 0

### EMPIRE-PERTH

PROJECT NAME	DIVISION	BUDGET 2017/18			BUDGET 2018/19			BUDGET 2019/20		
		STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG
Brixton Social Cluster	Development Planning	R 25 590 000	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0

### MINING BELT

PROJECT NAME	DIVISION	BUDGET 2018/19			BUDGET 2019/20			BUDGET 2020/21		
		STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG
Bulk supply for the electrification of Fleurhof New Electrification FLEURHOF C	City Power	R 152 758 000	R 0	R 0	R 164 468 785	R 0	R 0	R 122 207 000	R 0	R 0
Fleurhof Mixed Development (Bulk and internal infrastructure) New Bulk Infrastructure FLEURHOF C Ward	Housing	R 0	R 0	R65 805 000	R 0	R 0	R 0	R 0	R 0	R 0
Matholesville New Bulk Infrastructure MATHOLESVILLE C Ward	Housing	0	0	0			R29 000 000			10 000 000



Wide										
CATCH 215 - Kliptown Stormwater Upgrade (Phase 10): Low Level Bridge. Renewal Stormwater Management Projects KLIPSPRUIT WEST EXT.1 D Ward	JRA	R 0	R 0	0	R 0	R 0	0	R 0	R 0	R 0
Construction of a new MPC in Phiri New Community Centre PHIRI D Ward	Community Development									
Meadowlands Hostel Renewal Building Alterations MEADOWLANDS D Ward	Housing	R 0	R 0	0	R 0	R 0	R 10 000 000	R 0	R 0	R 10 000 000
MISCL - Pedestrian Bridge in Klipspruit West. New Bridges (Pedestrian and Vehicles) KLIPSPRUIT WEST D Ward	JRA	R 0	R 0	R 5 000 000	R 0	R 0	R 0	R 0	R 0	R 0
Elias Motsoaledi New Bulk Infrastructure DIEPKLOOF EXT.10 D Ward	Housing	R 0	R 0	R 50 000 000	R 0	R 0	R1 904 257	R 0	R 0	R20 000 000
Klipspruit/Kliptown New Bulk Infrastructure (Housing project around the Walter Sisulu Square) KLIPSPRUIT D Ward	Housing	R 0	R 0	R 50 000 000	R 0	R 0	R 50 000 000	R 0	R 0	R 45 000 000
RESUR - Resurfacing of Soweto Highway. Renewal Roads: Rehabilitation	JRA	R 0	R 0	R 0	R 0	R 0	R 10 000 000	R 0	R 0	R 10 000 000



and Upgrades BRAM FISCHERVILLE D Ward										
Protea South Clinic Renewal Clinic PROTEA SOUTH EXT.1 G Ward	Health	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 10 000 000
Braamfischerville Ext 12&13:Roads and Stormwater Management Systems including a Pedestrian Bridge New Bulk Infrastructure BRAM FISCHERVILLE EXT.13 C Ward	Housing	R 0	R 0	R 18 494 000	R 0	R 0	R 15 500 000	R 0	R 0	R 15 500 000
Lufhereng Mixed Development (Bulk, Link & Internal Infrastructure Roads, Storm Water Management Systems, Sewer & Water for 24 000 houses)	Housing									
PTF: Small Public Transport Facilities: Tshepisong	Transportation	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Park development in Protea Glen New Park PROTEA GLEN D Ward	City Parks and Zoo	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Park development in Emndeni New Park EMDENI D Ward	City Parks and Zoo	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Devland Ext 1,27,30,31&33 Roads and Related Stormwater New Bulk Infrastructure DEVLAND EXT.1 D Ward	Housing	R 0	R 0	R 61 000 000	R 0	R 0	R 0	R 0	R 0	R 70 000 000
Olifantsvlei: Refurbish Unit 2	SEWER	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 1 000 785
Soweto: Protea Glen Sewer Upgrade	SEWER	R 0	R 0	R 0	R 0	R 0	R 5 000 000	R 0	R 0	R 0





# DEPRIVATION AREA

## ORANGE FARM

PROJECT NAME	DIVISION	BUDGET 2018/19			BUDGET 2019/20			BUDGET 2020/21		
		STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG
MISCL – Tarring of Gravel Roads: Orange Farm and Surrounding Areas. New Roads: Construction and Upgrades ORANGE FARM G Ward	JRA	R -	R -	R 50 000 000	R -	R -	R -	R -	R -	R 35 000 000
Orange farm/Deep south: Ennerdale Water Upgrade	Water	R -	R -	R 5 000 000	R -	R -	R -	R -	R -	R -
Lakeside Ext 3,4 & 5: Roads and Bulk Stormwater Systems New Bulk Infrastructure	Housing	R -	R -	R 30 000 000	R -	R -	R 40 000 000	R -	R -	R 80 000 000
Electrification of Lehae phase 2 New Electrification LEHAE G Ward	City Power	R 20 000 000	R -	R -	R -	R -	R -	R -	R -	R -
MISCL – Tarring of Gravel Roads: Lawley. New Roads: Construction and Upgrades LAWLEY EXT.1 G Ward	JRA	R -	R -	R 20 000 000	R -	R -	R 35 000 000	R -	R -	R 105 227 500
Lehae Ext 1: Development of Bulk Link and Internal Infrastructure	Housing	R -	R -	R -	R -	R -	R -	R -	R -	R 130 000 000 -
Kanana Park Ext 1 (788) New Bulk Infrastructure KANANA PARK EXT.1 G Ward	Housing	R -	R -	R 37 500 000	R -	R -	R 30 000 000	R -	R -	R 30 000 000

Vlakfontein Ext 3 (2045) New Bulk Infrastructure VLAKFONTEIN EXT.3 G Ward	Housing	R -	R -	R 40 000 000	R -	R -	R 40 000 000	R -	R -	R 20 000 000
Finetown Proper (1878 stands) New Bulk Infrastructure FINETOWN G Ward	Housing	R -	R -	R 30 000 000	R -	R -	R 30 000 000	R -	R -	R -
Kanana Park Ext 3,4 & 5 New Bulk Infrastructure KANANA PARK EXT.3 G Ward	Housing	R -	R -	R -	R -	R -	R -	R -	R -	R -
Drieziek Ext.3 (2989) New Bulk Infrastructure DRIEZIEK EXT.3 G Ward	Housing	R -	R -	R 44 000 000	R -	R -	R 50 000 000	R -	R -	R 50 000 000
Drieziek Ext.5 (1540) New Bulk Infrastructure DRIEZIEK EXT.5 G Ward	Housing	R -	R -	R 34 000 000	R -	R -	R 40 000 000	R -	R -	R 10 000 000
Ennerdale South (1902 stands) (Formerly Finetown Proper) New Bulk Infrastructure ENNERDALE G Ward	Housing	R -	R -	R 30 000 000	R -	R -	R 30 000 000	R -	R -	R -
Poortjie Dark City (3000) New Bulk Infrastructure POORTJIE G Ward	Housing	R -	R -	R -	R -	R -	R -	R -	R -	R 50 000 000
Lawley New Bulk Infrastructure LAWLEY EXT.1 G Regional	Housing	R -	R -	R -	R -	R -	R -	R -	R -	R 412 616
Orange Farm/ Deep South: Planned Replacement Watermains	Water	R -	R -	R 20 000 000	R -	R -	R 1 715 000	R -	R -	R 10 000 000
Orange Farm/ Deep south: Planned Replacement Sewer mains	Sewer	R -	R -	R -	R -	R -	R -	R -	R -	R -
Orange Farm/ Deep south: Lakeside Sewer Upgrade	Sewer	R -	R -	R -	R -	R -	R -	R -	R -	R -
New Parks Development in Stretford (Orange Farm) New Park STRETFORD EXT.5 G Ward	City Parks	R -	R -	R 4 000 000	R -	R -	R -	R -	R -	R -

Lehae MPC New Construction LEHAE G	Libraries	R -	R -	R -	R -	R -	R 5 132 100	R -	R -	R -
CONV - Conversion of Open Drains to Underground/Covered Drains in Orange Farm and Surrounding Areas. Renewal Stormwater Management Projects ORANGE FARM G Ward	JRA	R -	R -	R 20 000 000	R -	R -	R 60 000 000 -	R -	R -	R -
MISCL – Tarring of Gravel Roads: Poortjie. New Roads: Construction and Upgrades POORTJIE G Ward	JRA	R -	R -	R -	R -	R -	R 35 000 000	R -	R -	R 35 000 000
MISCL - Tarring of Gravel Roads: Drieziek. New Roads: Construction and Upgrades DRIEZIEK G Ward	JRA	R -	R -	R 26 273 000	R -	R -	R 35 000 000	R -	R -	R 35 000 000
Orange Farm (Drieziek/Poortjie) MPC New Construction G Regional	Sport and Recreation	R -	R -	R 3 716 691	R -	R -	R -	R -	R -	R 43 000 000
Ennerdale Ext 2	Housing	R -	R -	R -	R -	R -	R -	R -	R -	R 23 200 000

### IVORY PARK

PROJECT NAME	DIVISION	BUDGET 2018/19			BUDGET 2019/20			BUDGET 2020/21		
		STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG
MISCL – Tarring of Gravel Roads: Ivory Park and Surrounding Areas. New Gravel	JRA	R -	R -	R 30 000 000	R -	R -	R -	R -	R -	R 35 000 000

Road IVORY PARK EXT.9 A Ward											
Hikensile Clinic Renewal Clinic IVORY PARK EXT.9 A Ward	Health	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 10 000 000
CONV - Conversion of Open Drains to Underground/Covered Drains in Ivory Park and surrounding areas. Renewal Stormwater Management Projects IVORY PARK EXT.7 A Ward	JRA	R -	R -	R 5 000 000	R -	R -	R 10 000 000	R -	R -	R -	R 10 000 000
MISCL - Pedestrian Bridge in Kaalfontein New Bridges (Pedestrian and Vehicles) KAALFONTEIN EXT.2 A Ward	JRA	R -	R -	R 6 000 000	R -	R -	R -	R -	R -	R -	R -
Rabie Ridge Ptn 1075 & 1345 New Bulk Infrastructure RABIE RIDGE A Ward	Housing	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 10 000 000
BRID - Bridge Upgrade: Ivory Park Renewal Bridges (Pedestrian and Vehicles) IVORY PARK EXT.10 A Ward	JRA	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 2 000 000
MISCL – Tarring of Gravel Roads: Kaalfontein. New Roads: Construction and Upgrades KAALFONTEIN EXT.2 A Ward	JRA	R -	R -	R 30 000 000	R -	R -	R 35 000 000	R -	R -	R -	R 4 000 000
MISCL - Gravel Roads: Mayibuye. New Roads: Construction and Upgrades COMMERCIA A Ward	JRA	R -	R -	R 30 000 000	R -	R -	R 35 000 000	R -	R -	R -	R 35 000 000
Kaalfontein MPC New Construction KAALFONTEIN EXT.1 A Regional	Community Development	R -	R -	R 17 000 000	R -	R -	R 20 865 900	R -	R -	R -	R -

**GREATER DIEPSLOOT, BRAAMFISCHER/SLOVOVILLE AND COSMO CITY**

PROJECT NAME	DIVISION	BUDGET 2018/19			BUDGET 2019/20			BUDGET 2020/21		
		STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG	STATE GRANT	PROV GRANT	USDG
MISCL – Tarring of Gravel Roads: Diepsloot. New Roads: Construction and Upgrades DIEPSLOOT WEST EXT.3 A Ward	JRA	R -	R -	R 26 000 000	R -	R -	R - -	R -	R -	R 50 000 000
MISCL – Tarring of Gravel Roads: Bram Fischerville. New Roads: Construction and Upgrades BRAM FISCHERVILLE D Ward	JRA	R -	R -	R 24 000 000	R -	R -	R - -	R -	R -	R 50 000 000
Northern works: Unit 5 mod 2	Sewer	R -	R -	R - -	R -	R -	R 50 215 000	R -	R -	R 36 000 000
Braamfischerville Ext 12&13:Roads and Stormwater Management Systems including a Pedestrian Bridge New Bulk Infrastructure BRAM FISCHERVILLE EXT.13 C Ward	Housing	R -	R -	R 18 498 000	R -	R -	R 15 500 000	R -	R -	R 15 500 000
Zandspruit New Clinic ZANDSPRUIT EXT.4 C Ward 114 (Acquisition of land, layout and design and construction of buildings etc)	Health	R -	R -	R -	R -	R -	R -	R -	R -	R - -
MISCL - Pedestrian Bridge in Diepsloot (No. 4) New Bridges (Pedestrian and Vehicles) DIEPSLOOT WES EXT.2 A Ward	JRA	R -	R -	R 6 000 000	R -	R -	R -	R -	R -	R -
COSMO CITY PHASE 2 ( MALIBONGWE RIDGE) New Bulk Infrastructure COSMO CITY C Regional	Housing	R -	R -	R 185 494 000	R -	R -	R 66 999 743	R -	R -	R 223 500 000

Diepsloot Redevelopment Northern Farms New Bulk Infrastructure DIEPSLOOT A.H. A Regional	Housing	R -	R -	R 62 000 000	R -	R -	R 38 000 000	R -	R -	R -
CONV - Conversion of Open Drains to Underground/Covered Drains in Bram Fischerville. Renewal Stormwater Management Projects BRAM FISCHERVILLE C Ward	JRA	R -	R -	R 10 000 000 000	R -	R -	R 10 000 000	R -	R -	R -
Diepsloot Development Renewal Precinct Redevelopment DIEPSLOOT WES A Regional	JDA	R -	R -	R -	R -	R -	R -	R -	R -	R -
MISCL –Tarring of Gravel Roads: Slovoville New Roads: Construction and Upgrades SLOVOVILLE D Ward	JRA	R -	R -	R 30 000 000	R -	R -	R 35 000 000	R -	R -	R 35 000 000
Bophelong Clinic	Health	R -	R -	R 10 000 000 000	R -	R -	R 12 000 000	R -	R -	R -
Diepsloot West MPC New Construction	Sport and Recreation	R -	R -	R -	R -	R -	R -	R -	R -	R -

### ALEXANDRA

		BUDGET 2018/19			BUDGET 2019/20			BUDGET 2020/21		
PROJECT NAME	DIVISION	STATE GRANT	PROV GRANT	USDG	STATE GRANT	PRO V GRANT	USDG	STATE GRANT	PROV GRANT	USDG
Helen Josephs Refurbishment and Upgrading of Women's Hostel Renewal Building Alterations ALEXANDRA EXT.52 E Ward	Housing	R 0	R 0	R 20 000 000	R 0	R 0	R-	R 0	R 0	R40 000 000
Alexandra UDF_Implementaton_of the Alex Land Agreement	JDA	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Madala Hostel Redevelopment	Housing	R 0	R 0	R 0			R 40 000 000			